

**VIRGINIA:** County of Lee, to-wit:

At the Recessed Meeting of the Lee County Board of Supervisors in the General District Courtroom of the Lee County Courthouse on June 17, 2021 at 5:00 p.m. thereof.

MEMBERS PRESENT: D. D. Leonard, Chairman  
Sidney Kolb  
Charles Slemple, Jr.  
Robert Smith

MEMBERS ABSENT: Larry Mosley

OTHERS PRESENT: Dane Poe, County Administrator  
Jeny Hughes, Administrative Assistant

OTHERS ABSENT: Stacy Munsey, County Attorney

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**MEETING CALLED TO ORDER**

The meeting was called to order at 5:05 p.m.

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**PUBLIC HEARING NOTICE**

**PROPOSED BUDGET FOR FISCAL YEAR 2021-22**

The Lee County Board of Supervisors held a Public Hearing on the proposed County Budget at 5:00 p.m. on June 17, 2021 in the General District Courtroom of the Lee County Courthouse in Jonesville, Virginia. Any citizen of the County was welcome to attend and state their views on this proposed budget.

This summary was prepared and published for information and fiscal planning purposes only. Please be aware that inclusion in the Budget of any item does not constitute an obligation or commitment on the part of the Board of Supervisors of Lee County to appropriate any funds for the item or purpose. A Budget for the Fiscal Year commencing July 1, 2021 will be adopted by the Lee County Board of Supervisors no later than June 30, 2021.

**GENERAL COUNTY FUND**  
**ESTIMATED EXPENDITURE**

GENERAL GOVERNMENTAL  
ADMINISTRATION:  
Legislative

140,309

General Property Reassessment	104,409
General/Financial Administration	373,928
Legal Services	23,289
Auditing	79,000
Commissioner of the Revenue	355,811
Treasurer	298,613
Board of Elections	256,208
Central Garage	146,157

JUDICIAL ADMINISTRATION:

Courts	1,014,759
Commonwealth's Attorney	603,006

PUBLIC SAFETY:

Law Enforcement and Jail	4,595,831
Fire and Rescue Services	415,629
Enhanced 911	549,828
Inspections	167,040
Other Protections	204,097
Roads	500

HEALTH AND WELFARE	493,372
EDUCATION-MTN. EMPIRE COMM.	
COLLEGE	25,062
PARKS, RECREATION, AND TOURISM	84,417
LIBRARY	222,082
COMMUNITY DEVELOPMENT AND PLANNING	218,534
EXTENSION OFFICE	63,926
MAINTENANCE OF BUILDINGS	272,742
DANIEL BOONE SOIL & WATER/RC&D PROGRAM	45,976
MISCELLANEOUS AND CONTINGENCY	25,000
REIMBURSED EXPENSES	279,807

**SUBTOTAL, GENERAL COUNTY FUND EXPENDITURE**

11,059,332

CAPITAL PROJECTS	2,792,907
SOLID WASTE MANAGEMENT	1,653,548

TRANSFERS:

Debt Service	434,008
Local Share - School Fund	4,975,422
Local Share - Public Assistance/Social Services	1,426,036

**GRAND TOTAL GENERAL COUNTY**

22,341,253

**FUND**

**PUBLIC SERVICES:**

Estimated Social Services Expenditures-State Share	9,275,139
Estimated Headstart Expenditures - Federal	1,553,635
Estimated School Expenditures-Federal, State, & Other	41,163,965

**GRAND TOTAL ALL FUND EXPENDITURES**

74,333,992

**GENERAL COUNTY FUND**  
**SOURCE OF REVENUE**

**REAL PROPERTY TAX:**

Current Real Estate Taxes	6,181,700
Delinquent Real Estate Taxes	255,000
Land Redemption	90,000
Mineral Under Development	7,500

**PUBLIC SERVICE CORPORATION**

560,000

**PERSONAL PROPERTY TAX:**

Current Taxes	1,850,000
Delinquent Taxes	115,700
PPTRA Reimbursement	798,646

**MOBILE HOME TAX:**

Current Taxes	85,000
Delinquent Taxes	7,100

**MACHINERY AND TOOLS**

371,000

**MERCHANTS CAPITAL**

85,100

**BUSINESS PROPERTY**

222,000

**PENALTY AND INTEREST**

290,000

**SALES TAX**

1,608,414

**UTILITY TAX**

436,500

**STATE TELECOMMUNICATIONS TAX**

330,000

**BANK FRANCHISE**

70,000

**MOTOR VEHICLE TAX**

779,000

**TAX ON WILLS**

2,600

**AMUSEMENT TAX**

125

**HOTEL/MOTEL TAX**

1,600

**MEALS TAX**

168,000

**OIL AND GAS SEVERANCE TAX**

1,625

**ANIMAL LICENSES**

750

**TRANSFER FEES**

800

BUILDING PERMITS	42,000
COURT FINES-LOCAL	800
RENT-BUILDING	67,500
INTEREST AND EARNINGS	46,000
COMMONWEALTH'S ATTORNEY FEES	2,000
SHERIFF'S FEES	4,000
COURTHOUSE MAINTENANCE FEES	3,400
COURTHOUSE SECURITY FEES	28,000
SALE OF MAPS, SURVEYS	150
ZONING FEES	3,300
CONTRACTOR'S LICENSE FEES	8,000
MISCELLANEOUS REVENUES	142,200
PAYMENT IN LIEU OF TAXES	213,000
MOBILE HOMES TITLING	63,000
ROLLING STOCK	99,000
COMMONWEALTH'S ATTORNEY EXP.	510,386
SHERIFF EXP.	1,629,658
VICTIM/WITNESS ADVOCATE GRANT	102,033
DOMESTIC VIOLENCE GRANT	36,056
SCHOOL RESOURCE OFFICER FUNDING	152,312
OTHER SHERIFF GRANTS & REIMBURSEMENTS	23,000
REGISTRAR EXP.	51,154
COMMISSIONER OF REVENUE EXP.	137,908
TREASURER EXP.	101,276
ELECTORAL BOARD	5,560
CLERK EXPENSES	344,680
EMERGENCY SERVICES	103,000
CLERK'S FEES	75,200
RENTAL TAX	5,700
OTHER CATEGORICAL AID	79,488
TIPPING FEES	150,000
REIMBURSEMENTS	928,694
MISCELLANEOUS GRANTS	3,000
<b>TOTAL GENERAL FUND REVENUE</b>	<b>19,479,615</b>
PUBLIC ASSISTANCE-SOCIAL SERVICES	9,275,139
SCHOOL FUND REVENUES (FEDERAL,STATE,OTHER)	41,163,965
HEADSTART	1,553,635
CAPITAL PROJECT GRANTS	2,582,907
TRANSFER FROM RESERVE	278,731
<b>GRAND TOTAL ALL REVENUES</b>	<b>74,333,992</b>

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The Chairman opened the floor for public expression.

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There was no public comment.

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Mr. Leonard closed the public hearing.

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## **REPORTS AND RECOMMENDATIONS OF THE BOARD**

### **JOINT MEETING WITH ECONOMIC DEVELOPMENT AUTHORITY**

Mr. Kolb stated that the Board conducts joint meetings with the School Board every year and that business is not as intertwined as the Board of Supervisors and the EDA. He suggests having a meeting with the EDA at least once per year but would like to schedule one sometime soon.

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Mr. Slemp stated that is a good idea.

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It was moved by Mr. Kolb, to have the County Administrator and the Economic Development Director set a date for a joint meeting within the next 45 days.

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Mr. Smith stated that he would not be available in July and asked the date be pushed farther out.

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Mr. Leonard stated the EDA Board members would also need to work the meeting with their schedule.

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Mr. Kolb stated he would like the meeting to be held as soon as possible

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Mr. Slemp stated he would not be available the last week of July.

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It was moved by Mr. Kolb, seconded by Mr. Smith, to have the County Administrator work with the Economic Development Director to schedule a joint meeting as soon as possible. Upon the question being put the vote was as follows.

VOTING AYE: Mr. Kolb, Mr. Leonard, Mr. Slemp, Mr. Smith

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**REPORTS AND RECOMMENDATIONS OF THE COUNTY ADMINISTRATOR**  
**RADIO TOWER**

Mr. Poe stated that Hancock County, Tennessee had shown interest in possibly co-locating their radio equipment on the County's tower in Ewing due to communication issues they have in the northern part of Hancock County. They have done preliminary testing and the signal carried well. The radio company does not see any issues with it as long as there is not signal interference. The County currently pays a lease fee to the property owner and he informed Hancock County to check with the property owner as well because they would have to cross their property to access the site.

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Mr. Kolb stated that if it has value to Hancock County he thinks the County should be compensated a reasonable amount.

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Mr. Leonard stated that he is alright with allowing them to use it because it is a public safety issue.

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Mr. Kolb stated it cost the County to build it and if another County is going to use it they should pay a little on it.

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Mr. Leonard stated that localities need to work with each other because the County may need something from them later.

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Mr. Smith stated that he agreed with Mr. Leonard.

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Mr. Poe stated that he would move forward with allowing them co-locate their radio equipment on the Ewing tower.

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**FIELD INSPECTOR APPLICATIONS**

Mr. Poe stated that the Building Official has reviewed the applications and out of six applicants there was only one he felt would be solid enough to interview.

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Mr. Leonard asked if the Board got a copy of the applications.

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Mr. Poe stated that the applications were not sent out because it was agreed to last month to let the department head review applications and make a recommendation for interview candidates prior to the Board conducting interviews.

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Mr. Kolb stated that he would like to see who applied.

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Mr. Poe stated that copies would be mailed out Monday.

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Mr. Kolb asked if there was any reason not to go ahead and schedule the interview.

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Mr. Poe stated that for the Building Inspector, the sooner it is scheduled the better.

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Mr. Kolb stated that the Board has marked a date of June 28 and asked if the interview could be done after the meeting.

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**BUDGET ADJUSTMENTS**

Mr. Poe stated that there are still some final tweaks to be made to the budget based on the discussions over the past few weeks. The Heart of Appalachia was already in the budget for \$5,000.00, so there will be no change made to that line item. There will also be changes to Community Development and Board of Supervisors budgets for copiers. He added that he would have some changes for Sheriff's Office vehicles because the ones that were to be delivered this fiscal year will not be received until July. Also the Board wanted to purchase these vehicles plus three more next year instead of financing them.

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Mr. Kolb stated he wants to add the additional funding for the Sheriff's vehicles so they aren't financed.

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Mr. Poe stated that the financing was done out of necessity, especially the year when there had to be 12 purchased at one time.

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Mr. Leonard stated that he appreciated the two that took the time to show up for a budget public hearing.

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It was moved by Mr. Kolb, seconded by Mr. Leonard, to recess to June 23, 2021 at 5:00 p.m. Upon the question being put the vote was as follows.

VOTING AYE: Mr. Kolb, Mr. Leonard, Mr. Slemp, Mr. Smith

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CHAIRMAN OF THE BOARD

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CLERK OF THE BOARD